

St Marys Catholic Primary Pupil Premium Allocation Spend 2017-2018

For the academic year St Mary's is expecting to receive £69850

After a careful review of the planned spend and impact from academic year 2017-2018, our next steps :

- Pupil Premium policy , outlining clear procedures for staff and how we involve parents and children.
- Lines of accountability are clear and cohesive.
- Pupil Premium Co-ordinators have been identified and empowered to lead the closing of the academic gap between disadvantaged and non disadvantaged children.
- Planned spend for academic year 2017-2018 is directly related to the academic and personal development of disadvantaged children.

Support from SLE

Pupil Premium Planning Outline 2017-18

EYFS - 5

1 - 7

2 - 3

3 - 5

4 - 7

5 - 8

6 - 16

Total funding: £69850

Specialist staff release to monitor PP	£4767	Monitoring: HT and AHT to monitor the groupings and evaluate the progress of the children identified. (evident at Pupil Progress Meetings and Learning Walks) Milestones: Children to be identified from half termly data and discussed for intervention in x6 Pupil Progress Meetings
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		<p>(on-going) Sept 17 – English/Math/ Lead to identify target children Intended outcomes: The identified children will have made at least expected progress</p>
<p>Continuation of additional support staff Continuation of additional support staff across the school to ensure the gap between PP and non-FSM children is narrowed.</p>	<p>Safeguarding lead, family support worker – £21,693</p>	<p>Monitoring: FSW to speak directly to class teachers to ensure staff are being directed as required and feedback produced of effectiveness. Continue in order for all dis children to succeed in expected or above.</p> <p>Milestones: Regular meetings between SLT and FSW will identify progress/support required to ensure these children are on track</p>
<p>Support Staff A percentage of all support staff salaries in school are supported by Pupil Premium funding. The expectation is that they will support PP children for approximately 20% of the time they are in class.</p>	<p>£12344</p>	<p>Monitoring: Ongoing learning walks and observations. Milestones: Half termly- SLT Learning walks will indicate that 100% of support staff know who the PP children are within their classroom and/or intervention groups.</p>
<p>Training Pixl Jogo Katherine Milner Fairfields SLE support for SENDCO, Maths and English Leads</p>	<p>£3000</p>	<p>Monitoring: Ongoing learning walks and observations. Milestones: Half termly- SLT/ELT Learning walks will indicate that 100% of support staff know who the PP children are within their classroom and/or intervention groups.</p>

Target Tracker & Pixl Purchases	£3600 +	Monitoring Staff meetings Training Data drop
Booster for year 6	£10125	Monitoring: Ongoing learning walks and observations. Milestones: Key data drops should show PP in year 6 are on track
Trips	£2000	Monitoring: PP slips to be submitted by class teacher to ensure children receive the same opportunities as non pp children.
Milk	£959	Monitoring: PP slips to be submitted by class teacher to ensure children receive the same opportunities as non pp children.
Uniform Vouchers	£150	Monitoring: PP slips to be submitted by class teacher to ensure children receive the same opportunities as non pp children.
Beanstalk Beanstalk reading volunteers to work with children across the school to ensure children have the opportunity to read with adults.	£2568	Monitoring: Class teachers supported by literacy lead to identify children who do not receive support with reading at home.
Joseph Powell Motivational speaker spoke to PP children in year 6 on a 1:1 basis	£350	Monitoring Pupil voice and feedback
Happy Puzzle Day Maths workshop across the school to engage PP children in different ways to learn maths.	£350	Monitoring Pupil voice and feedback
Total expenditure 61906		

